

令和5年度 補正予算集計表

1. 一般会計(補正第4号)

(単位:千円)

| 歳 入 | | | | | 歳 出 | | | | | | |
|----------------|------------|------------|---------|------------|-----|----------|------------|------------|---------|------------|-----|
| 科 目 | 当初予算額 | 予算現額① | 補正額② | 合計(①+②) | 摘 要 | 科 目 | 当初予算額 | 予算現額① | 補正額② | 合計(①+②) | 摘 要 |
| 1 市税 | 9,887,478 | 9,887,478 | | 9,887,478 | | 1 議会費 | 247,412 | 247,412 | | 247,412 | |
| 2 地方譲与税 | 391,850 | 391,850 | | 391,850 | | 2 総務費 | 5,927,311 | 7,434,507 | | 7,434,507 | |
| 3 利子割交付金 | 2,000 | 2,000 | | 2,000 | | 3 民生費 | 10,577,707 | 10,992,941 | 69,783 | 11,062,724 | |
| 4 配当割交付金 | 23,000 | 23,000 | | 23,000 | | 4 衛生費 | 4,391,309 | 4,581,722 | | 4,581,722 | |
| 5 株式等譲渡所得割交付金 | 38,000 | 38,000 | | 38,000 | | 5 労働費 | 93,721 | 93,721 | | 93,721 | |
| 6 法人事業税交付金 | 145,000 | 145,000 | | 145,000 | | 6 農林水産業費 | 5,357,815 | 5,468,359 | 15,410 | 5,483,769 | |
| 7 地方消費税交付金 | 1,659,000 | 1,659,000 | | 1,659,000 | | 7 商工費 | 2,136,574 | 2,567,267 | | 2,567,267 | |
| 8 ゴルフ場利用税交付金 | 6,000 | 6,000 | | 6,000 | | 8 土木費 | 3,238,526 | 3,344,471 | 5,000 | 3,349,471 | |
| 9 自動車取得税交付金 | 1 | 1 | | 1 | | 9 消防費 | 1,832,104 | 1,832,104 | | 1,832,104 | |
| 10 環境性能割交付金 | 26,000 | 26,000 | | 26,000 | | 10 教育費 | 6,270,952 | 6,338,491 | | 6,338,491 | |
| 11 地方特例交付金 | 31,001 | 35,158 | | 35,158 | | 11 災害復旧費 | 1,769 | 44,869 | 275,267 | 320,136 | |
| 12 地方交付税 | 9,527,238 | 9,773,759 | 17,827 | 9,791,586 | | 12 公債費 | 3,514,658 | 3,514,658 | | 3,514,658 | |
| 普通交付税 | 5,338,566 | 5,492,426 | | 5,492,426 | | 13 予備費 | 80,000 | 80,000 | | 80,000 | |
| 特別交付税 | 800,000 | 800,000 | 17,827 | 817,827 | | | | | | | |
| 震災復興特別交付税 | 3,388,672 | 3,481,333 | | 3,481,333 | | | | | | | |
| 13 交通安全対策特別交付金 | 7,000 | 7,000 | | 7,000 | | | | | | | |
| 14 分担金及び負担金 | 205,620 | 205,620 | | 205,620 | | | | | | | |
| 15 使用料及び手数料 | 354,466 | 355,608 | | 355,608 | | | | | | | |
| 16 国庫支出金 | 6,121,729 | 6,996,769 | 22,283 | 7,019,052 | | | | | | | |
| 17 県支出金 | 4,356,716 | 4,399,433 | 40,456 | 4,439,889 | | | | | | | |
| 18 財産収入 | 154,309 | 154,309 | | 154,309 | | | | | | | |
| 19 寄附金 | 198,054 | 198,054 | | 198,054 | | | | | | | |
| 20 繰入金 | 5,884,936 | 6,173,222 | 84,994 | 6,258,216 | | | | | | | |
| 21 繰越金 | 600,000 | 2,032,539 | | 2,032,539 | | | | | | | |
| 22 諸収入 | 1,132,496 | 1,141,363 | | 1,141,363 | | | | | | | |
| 23 市債 | 2,917,964 | 2,889,359 | 199,900 | 3,089,259 | | | | | | | |
| 合 計 | 43,669,858 | 46,540,522 | 365,460 | 46,905,982 | | 合 計 | 43,669,858 | 46,540,522 | 365,460 | 46,905,982 | |