

令和5年度 補正予算集計表

1. 一般会計(補正第7号)

(単位:千円)

| 歳 入 | | | | | | 歳 出 | | | | | |
|----------------|------------|------------|--------|------------|-----|----------|------------|------------|--------|------------|-----|
| 科 目 | 当初予算額 | 予算現額① | 補正額② | 合計(①+②) | 摘 要 | 科 目 | 当初予算額 | 予算現額① | 補正額② | 合計(①+②) | 摘 要 |
| 1 市税 | 9,887,478 | 9,887,478 | | 9,887,478 | | 1 議会費 | 247,412 | 249,705 | | 249,705 | |
| 2 地方譲与税 | 391,850 | 391,850 | | 391,850 | | 2 総務費 | 5,927,311 | 12,666,591 | 1,025 | 12,667,616 | |
| 3 利子割交付金 | 2,000 | 2,000 | | 2,000 | | 3 民生費 | 10,577,707 | 12,194,133 | 15,163 | 12,209,296 | |
| 4 配当割交付金 | 23,000 | 23,000 | | 23,000 | | 4 衛生費 | 4,391,309 | 4,651,599 | 21,911 | 4,673,510 | |
| 5 株式等譲渡所得割交付金 | 38,000 | 38,000 | | 38,000 | | 5 労働費 | 93,721 | 98,921 | | 98,921 | |
| 6 法人事業税交付金 | 145,000 | 145,000 | | 145,000 | | 6 農林水産業費 | 5,357,815 | 5,712,908 | | 5,712,908 | |
| 7 地方消費税交付金 | 1,659,000 | 1,659,000 | | 1,659,000 | | 7 商工費 | 2,136,574 | 4,284,864 | 17,650 | 4,302,514 | |
| 8 ゴルフ場利用税交付金 | 6,000 | 6,000 | | 6,000 | | 8 土木費 | 3,238,526 | 3,385,315 | | 3,385,315 | |
| 9 自動車取得税交付金 | 1 | 1 | | 1 | | 9 消防費 | 1,832,104 | 1,850,834 | | 1,850,834 | |
| 10 環境性能割交付金 | 26,000 | 26,000 | | 26,000 | | 10 教育費 | 6,270,952 | 6,403,110 | | 6,403,110 | |
| 11 地方特例交付金 | 31,001 | 35,158 | | 35,158 | | 11 災害復旧費 | 1,769 | 481,736 | | 481,736 | |
| 12 地方交付税 | 9,527,238 | 10,500,540 | | 10,500,540 | | 12 公債費 | 3,514,658 | 3,514,658 | | 3,514,658 | |
| 普通交付税 | 5,338,566 | 5,492,426 | | 5,492,426 | | 13 予備費 | 80,000 | 95,000 | | 95,000 | |
| 特別交付税 | 800,000 | 1,068,297 | | 1,068,297 | | | | | | | |
| 震災復興特別交付税 | 3,388,672 | 3,939,817 | | 3,939,817 | | | | | | | |
| 13 交通安全対策特別交付金 | 7,000 | 7,000 | | 7,000 | | | | | | | |
| 14 分担金及び負担金 | 205,620 | 207,829 | | 207,829 | | | | | | | |
| 15 使用料及び手数料 | 354,466 | 355,608 | | 355,608 | | | | | | | |
| 16 国庫支出金 | 6,121,729 | 12,917,400 | 55,749 | 12,973,149 | | | | | | | |
| 17 県支出金 | 4,356,716 | 4,656,032 | | 4,656,032 | | | | | | | |
| 18 財産収入 | 154,309 | 154,309 | | 154,309 | | | | | | | |
| 19 寄附金 | 198,054 | 198,054 | | 198,054 | | | | | | | |
| 20 繰入金 | 5,884,936 | 7,993,124 | | 7,993,124 | | | | | | | |
| 21 繰越金 | 600,000 | 2,032,539 | | 2,032,539 | | | | | | | |
| 22 諸収入 | 1,132,496 | 1,187,993 | | 1,187,993 | | | | | | | |
| 23 市債 | 2,917,964 | 3,165,459 | | 3,165,459 | | | | | | | |
| 合 計 | 43,669,858 | 55,589,374 | 55,749 | 55,645,123 | | 合 計 | 43,669,858 | 55,589,374 | 55,749 | 55,645,123 | |